



## 2007-2008 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$999,013	\$729,499	\$239,364	\$51,295
County	\$35,873	\$0	\$155	\$0
State	\$1,933,716	\$0	\$158,754	\$0
Federal	\$134,917	\$0	\$98,390	\$0
<b>Total</b>	<b>\$3,103,518</b>	<b>\$729,499</b>	<b>\$496,663</b>	<b>\$51,295</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$85,073	\$73,349
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$162,422	\$159,205

### Ending Fund Balance

General	\$831,434
Capital Outlay	\$404,182
Special Education	\$50,383
Pension	\$19,576

### State Aid

General Aid	\$1,626,363
Special Education	\$72,451
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$86,303
<b>Total State Aid</b>	<b>\$1,785,117</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,797,937	\$126,064	\$324,078	\$51,387
PK Instruction	\$0	\$0	\$21,365	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$237,149	\$2,188	\$80,900	\$0
Administration Services	\$324,211	\$0	\$17,637	\$0
Transportation Services	\$137,883	\$80,091	\$6,120	\$0
Other Support Services	\$394,943	\$844,932	\$11,475	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$124,078	\$40,499	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,016,201</b>	<b>\$1,093,773</b>	<b>\$461,574</b>	<b>\$51,387</b>

### 2007 Payable 2008 Levy per Thousand

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$83,572,149
Owner Occupied	\$55,702,161
Non-Ag Z	\$2,596,909
Other Non-Ag/Utilities	\$34,992,876
<b>Total</b>	<b>\$176,864,095</b>

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.47
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	565
Fall 2007 K-12 Fall Enrollment	557
Open Enrolled Students Rec'd	316
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	560.99
District Dropout Rate	2.2%
% Eligible for Free/Red. Lunch	12.4%
% Special Needs Students	7.1%
Students Transported	214
Student to Staff Ratio	16.8
District Attendance Rate	97.9%
Number of Graduates	31

### Enrollment

	ADA	ADM
K-8	220.336	226.760
9-12	374.713	380.788
<b>Total</b>	<b>595.049</b>	<b>607.548</b>

### Cost per ADM

General Fund Only	\$4,965
Educational Funds*	\$5,678

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,219
IDEA Part B	\$78,305
<b>Total</b>	<b>\$82,524</b>

### Special Education Placement Categories

Regular Classroom	32
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>40</b>

### American College Test (ACT)

English	22.2
Math	22.6
Reading	23.9
Science	23.1
Composite Score	23.2
Number Tested	17

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>40</b>

### Teaching Staff Data

Average Teacher Salary	\$36,676
Experience Adjusted Salary	\$38,509
Avg Years of Experience	13.5
% with Advanced Degrees	5.7%
Certified Instructional Staff	33.7
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.